# El Paso Independent School District Canyon Hills Middle School 2023-2024 Formative Review

Accountability Rating: F



Board Approval Date: October 17, 2023

### **Mission Statement**

Canyon Hills Middle School will provide every student with a 21st century, quality education focused on the dedicated belief that all students can learn at high levels.

## Vision

Through engaging lessons, extracurricular activities and collaboration, students will given opportunities to grow social-emotionally and academically while gaining the skills needed for the 21st century.

## Value Statement

Value Statements:

- 1. Students come first in all actions and decision-making.
- 2. Every child will learn in an appropriate setting and with the proper instruction, .
- 3. Every child is entitled to a teacher who is the best we can hire for that position and who believes every child can learn.
- 4. When students value community service and civic mindedness, they will be more productive community members.
  - 5. We must be open and transparent in our service to the public.
  - 6. Canyon Hills will have zero tolerance for immoral, unethical, and illegal behavior.
- 7. We have a competitive advantage as our community is bilingual, bicultural, and biliterate, and will be supported in the classroom.
  - 8. Family engagement is critical to the success of students.

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# Goals

Goal 1: WHOLE CHILD DEVELOPMENT El Paso ISD School foster learning environments for the whole child to thrive.

**Performance Objective 1:** By June 2024, Canyon Hills will create a culture where each student is supported by caring adults. as measured by an Employee, student, and parent culture climate survey.

**High Priority** 

**Evaluation Data Sources:** CK-12 Survey

Strategy 1 Details		Reviews		
Strategy 1: Implement and analyze the Panorama Survey results.		Formative		Summative
Strategy's Expected Result/Impact: Identify areas of growth and implement systems to improve.	Oct	Jan	Mar	June
Title I: 2.5, 2.6, 4.2 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture - Targeted Support Strategy Prioritized Needs: L1 Whole Child (Culture & Climate) 1	50%	70%		
No Progress Continue/Modify	X Discon	tinue		1

Goal 1: WHOLE CHILD DEVELOPMENT El Paso ISD School foster learning environments for the whole child to thrive.

**Performance Objective 2:** By June 2024, Canyon Hills will increase grade student participation in UIL, extra-curricular, co-curricular activities at all levels by 5%.

**High Priority** 

**Evaluation Data Sources:** Survey results

Strategy 1 Details		Reviews		
Strategy 1: Implement at least three activities after school for students to participate in.	Formative			Summative
Strategy's Expected Result/Impact: Increase student participation by 5%.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Assistant Principal  Title I:	70%	85%		
2.5, 2.6 TEA Pariouition				
- TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture				
- Targeted Support Strategy Prioritized Needs: L1 Whole Child (Culture & Climate) 1				
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No Progress Accomplished — Continue/Modify	X Discon	tinue		

Goal 1: WHOLE CHILD DEVELOPMENT El Paso ISD School foster learning environments for the whole child to thrive.

**Performance Objective 3:** By June 2024, Canyon Hills will build mindsets, healthy habits, and skills that strengthen students' social, emotional and academic competence by ensuring Principal and academic support team PBIS/SEL fidelity walkthrough data meets all established percentages for schoolwide behavior expectations, classrooms procedures and instruction, and student and staff awareness.

#### **High Priority**

Evaluation Data Sources: District Developed Tracking Rubric

Strategy 1 Details	Reviews			
Strategy 1: Implement a mentor/mentee system (PODS) to ensure all students are being assisted and tracked.		Formative		Summative
Strategy's Expected Result/Impact: Decrease the number of referrals by 5%.	Oct	Jan	Mar	June
Title I: 2.4, 2.5, 2.6 - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture - Targeted Support Strategy Prioritized Needs: L1 Whole Child (Culture & Climate) 1 - L2 Academic Excellence (Student Achievement) 1	35%	55%		
No Progress Accomplished — Continue/Modify	X Discon	tinue		•

Goal 1: WHOLE CHILD DEVELOPMENT El Paso ISD School foster learning environments for the whole child to thrive.

**Performance Objective 4:** By June 2024, Canyon Hills will implement meaningful, engaging practices that develop students' ability to manage and own their behavior as measured by Reduction of all ISS, OSS, Disciplinary Removal for all student groups from 7% to 6% and reduce the overall number of disciplinary removals.

#### **High Priority**

Evaluation Data Sources: On Point Discipline Action Summary Report

Strategy 1 Details	Reviews			
Strategy 1: Recognize and incentivize positive behavior daily using a tracking system that all personnel can use.		Formative		Summative
Strategy's Expected Result/Impact: Decrease the number of referrals by 5%.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Assistant Principal  Title I:	25%	50%		
2.4, 2.5, 2.6				
- TEA Priorities:				
Connect high school to career and college, Improve low-performing schools				
- ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction - Targeted Support Strategy				
Prioritized Needs: L1 Whole Child (Culture & Climate) 1				
Funding Sources: supplies - 199 General Fund - \$500				
No Progress Accomplished Continue/Modify	X Discon	tinue		

Goal 2: ACADEMIC EXCELLENCE El Paso ISD empowers all learners to excel in current and future pursuits.

**Performance Objective 1:** By June 2024, Canyon Hills will develop and implement a guaranteed and viable student-centered District curriculum as measured by Principal and academic support team curriculum fidelity walkthrough data meeting all established percentages for rigor, instructional model, and scope and sequence for reading language arts, math, science, and social studies instruction.

#### **High Priority**

Evaluation Data Sources: Eduphoria, walk-through data

Strategy 1 Details		Rev	iews			
Strategy 1: Analyze and track student data and implement plan of action as needed to ensure student growth.	Formative			Formative		Summative
Strategy's Expected Result/Impact: Improve student academic achievement.  Staff Responsible for Monitoring: Bertha Martinez	Oct	Jan	Mar	June		
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction - Targeted Support Strategy Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 1 - L2 Academic Excellence (Student Achievement) 1	25%	50%				
No Progress Accomplished — Continue/Modify	X Discon	tinue				

Goal 2: ACADEMIC EXCELLENCE El Paso ISD empowers all learners to excel in current and future pursuits.

**Performance Objective 2:** By June 2024, Canyon Hills will develop and implement a guaranteed and viable student-centered District curriculum as measured by Principal and academic support team dual language fidelity walkthrough data meeting all established percentages for instructional model, classroom environment and instruction, and language acquisition.

#### **High Priority**

Evaluation Data Sources: Walk-through data/University records

Strategy 1 Details	Reviews			
Strategy 1: Promote and inform teachers of the PD opportunities to become ESL certified.	Formative			Summative
Strategy's Expected Result/Impact: Increase the number of ESL certified teachers.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Bertha Martinez  Title I:	25%	50%		
2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 2: Strategic Staffing, Lever 4: High-Quality Instructional Materials and Assessments - Targeted Support Strategy Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 1 - L2 Academic Excellence (Student Achievement) 1				
No Progress Accomplished — Continue/Modify	X Discon	tinue		•

Goal 2: ACADEMIC EXCELLENCE El Paso ISD empowers all learners to excel in current and future pursuits.

**Performance Objective 3:** By June 2024, Canyon Hills will Increase student achievement outcomes as measured by an increase in Domain 1 Student Achievement STAAR results from 45% to 48%.

**High Priority** 

Evaluation Data Sources: Tableau, Eduphoria,

**TAPR** 

Strategy 1 Details		Rev	iews	
Strategy 1: Provide interventionist to assist in small group instruction.	Formative			Summative
Strategy's Expected Result/Impact: Improve student achievement in all subjects.  Staff Responsible for Monitoring: Bertha Martinez  Title I: 2.4, 2.5, 2.6  - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction - Targeted Support Strategy	Oct 50%	Jan 65%	Mar	June
Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 1 - L2 Academic Excellence (Student Achievement) 1				
No Progress Continue/Modify	X Discon	tinue		

Goal 2: ACADEMIC EXCELLENCE El Paso ISD empowers all learners to excel in current and future pursuits.

**Performance Objective 4:** By June 2024, Canyon Hills will increase student achievement outcomes in Reading "All students" and two lowest performing student groups demonstrating achievement on 6-8 Grade at the Meet or Masters Level.

**High Priority** 

**HB3** Goal

Evaluation Data Sources: Eduphoria

Strategy 1 Details	Reviews			
Strategy 1: Train teachers throughout the year in the new curriculum and materials during PLC's	Formative			Summative
Strategy's Expected Result/Impact: All student groups will show academic growth.	Oct	Jan	Mar	June
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction - Targeted Support Strategy	30%	65%		
Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 1 - L2 Academic Excellence (Student Achievement) 1 - L3 Destination District (Staff Recruitment, Retention & Prof. Dev) 1  Funding Sources: Region 19 - 211 ESEA Title I Part A (Campus) - \$1,000				
No Progress Accomplished — Continue/Modify	X Discon	tinue		•

Goal 2: ACADEMIC EXCELLENCE El Paso ISD empowers all learners to excel in current and future pursuits.

**Performance Objective 5:** By June 2024, Canyon Hills will increase student achievement outcomes in Math "All students" and two lowest performing student groups demonstrating achievement on 6-8 Grade at the Meet or Masters Level.

**High Priority** 

**HB3** Goal

Evaluation Data Sources: Eduphoria and Tableau

Strategy 1 Details		Reviews		
Strategy 1: Implement tutoring after school and during intercession.		Formative		
Strategy's Expected Result/Impact: Improve students' academic achievement.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Principal				
Title I: 2.4, 2.5, 2.6 - TEA Priorities:	35%	55%		
Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college, Improve low-performing schools - ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction - Targeted Support Strategy				
<b>Prioritized Needs:</b> L2 Academic Excellence (Curriculum, Instruction, Assessment) 1 - L2 Academic Excellence (Student Achievement) 1				
Funding Sources: Teachers-Tutoring - 211 ESEA Title I Part A (Campus) - \$37,000				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Goal 3: DESTINATION DISTRICT El Paso ISD solidifies its position as El Paso's destination district.

**Performance Objective 1:** By June 2024, Canyon Hills will stabilize enrollment by increasing the number of new students enrolling or transferring back to EPISD by .05% from 380 to 400

**High Priority** 

Evaluation Data Sources: On Point (Fall PEIMS snapshot) and Tableau

Strategy 1 Details		Reviews		
Strategy 1: Contact all leavers to offer services and identify needs.	Formative			Summative
Strategy's Expected Result/Impact: Improve student enrollment.	Oct	Jan	Mar	June
Title I: 2.6, 4.2 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture - Targeted Support Strategy Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 1 - L5 Equity by Design (Demographics) 1	100%	100%	100%	
No Progress Accomplished — Continue/Modify	X Discon	tinue	<u> </u>	

Goal 3: DESTINATION DISTRICT El Paso ISD solidifies its position as El Paso's destination district.

**Performance Objective 2:** By June 2024, Canyon Hills will attract and retain top talent by implementing an employee recruiting and retention plan designed to increase filled positions on first day of school from 91% to 93%.

**High Priority** 

Evaluation Data Sources: # Vacancies data

Strategy 1 Details		Reviews		
Strategy 1: Attend all job fairs and maintain communication with Alternative Certification Program managers.	Formative			Summative
Strategy's Expected Result/Impact: 95% of vacancies will be filled.	Oct	Jan	Mar	June
Title I: 2.4, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 3: Positive School Culture, Lever 5: Effective Instruction - Targeted Support Strategy Prioritized Needs: L3 Destination District (Staff Recruitment, Retention &Prof. Dev) 1 Funding Sources: Region 19 - 211 ESEA Title I Part A (Campus) - \$1,000, Campus Redesign Stipends - 255 Title II (Campus) - \$314,638	40%	70%		
No Progress Continue/Modify	X Discon	ntinue		

Goal 3: DESTINATION DISTRICT El Paso ISD solidifies its position as El Paso's destination district.

Performance Objective 3: By June 2024, Canyon Hills will develop and implement an instructional technology campus support plan.

**High Priority** 

**Evaluation Data Sources:** Technology Campus Support Plan Success Criteria

Strategy 1 Details	Reviews			
Strategy 1: Survey teachers to purchase needed technology.	Formative			Summative
Strategy's Expected Result/Impact: Teach and access curriculum through the use of technology.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Assistant Principal				
Title I:	30%	50%		
2.4, 2.6				
- TEA Priorities:				
Connect high school to career and college, Improve low-performing schools				
- ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Instructional Materials and Assessments - Targeted Support Strategy				
Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 1 - L2 Academic Excellence				
(Student Achievement) 1 - L3 Destination District (Perceptions, Facilities, Programs, Technology) 1				
Funding Sources: Technology equipment - 199 General Fund - \$10,000				
No Progress Accomplished   Continue/Modify	X Discon	tinue		

Goal 4: CULTURE OF ACCOUNTABILITY El Paso ISD cultivates a culture of transparency, care, and service.

**Performance Objective 1:** By June 2024, Canyon Hills will foster a welcoming and safe environment where all students feel supported resulting in an increase student attendance rate from 89% to 90%.

#### **High Priority**

Evaluation Data Sources: Attendance Rate (ADA) data

Strategy 1 Details	Reviews			
Strategy 1: Implement an attendance committee to promote positive reinforcement and celebrate students meeting goal.			Summative	
Strategy's Expected Result/Impact: Improve student attendance	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Assistant Principal  Title I: 2.4, 2.6	100%	100%	100%	
- TEA Priorities: Connect high school to career and college, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction - Targeted Support Strategy Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 1 - L4 Culture of Accountability (Parent & Community Engagement) 1 - L5 Equity by Design (Demographics) 1 Funding Sources: Transportation and incentives - 199 General Fund - \$2,000				
No Progress Accomplished — Continue/Modify	X Discon	tinue		1

Goal 4: CULTURE OF ACCOUNTABILITY El Paso ISD cultivates a culture of transparency, care, and service.

**Performance Objective 2:** By June 2024, Canyon Hills will foster a welcoming and safe environment where all families and communities feel supported as well as increase the level of accountability by ensuring all required community events.

#### **High Priority**

**Evaluation Data Sources:** Community Events Documentation

Strategy 1 Details	Reviews			
Strategy 1: Offer at least two family oriented events to foster a welcoming and safe environment for all to participate.	. Formative		Formative Summative	
Strategy's Expected Result/Impact: Increase parent involvement.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Assistant principal  Title I:	100%	100%	100%	
2.6, 4.1, 4.2				
- TEA Priorities:				
Connect high school to career and college, Improve low-performing schools				
- ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture - Targeted Support Strategy				
Prioritized Needs: L1 Whole Child (Culture & Climate) 1 - L2 Academic Excellence (Curriculum, Instruction, Assessment) 1 - L4 Culture of Accountability (Parent & Community Engagement) 1				
Funding Sources: General Supplies - 211 ESEA Title I Part A (Campus) - \$500				
No Progress Accomplished Continue/Modify	X Discon	l tinue		
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Goal 4: CULTURE OF ACCOUNTABILITY El Paso ISD cultivates a culture of transparency, care, and service.

**Performance Objective 3:** By June 2024, Canyon Hills will implement a two-way communication plan designed to increase the number and quality of opportunities to engage, inform, train, and gather input from family and community stakeholders as measured on Thought Exchange (3 times per year with 40% response rate) and Let's Talk Platform.

#### **High Priority**

**Evaluation Data Sources:** Thought Exchange and Let's Talk

Strategy 1 Details	Reviews				
Strategy 1: Provide parents at least three opportunities throughout the year to complete surveys.	Formative			Summative	
Strategy's Expected Result/Impact: Identify school's strength's and needs as per parents.	Oct	Jan	Mar	June	
Staff Responsible for Monitoring: Assistant principal  TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture Prioritized Needs: L4 Culture of Accountability (Parent & Community Engagement) 1	35%	55%			
No Progress Accomplished Continue/Modify	X Discon	tinue	l		

Goal 5: EQUITY BY DESIGN El Paso ISD champions a targeted approach to universal access and system equity.

**Performance Objective 1:** By June 2024, EPISD will foster equitable access to opportunities as measured by an increase in the percent of underrepresented (i.e., special education and emergent bilingual) middle school students.

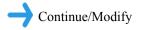
**High Priority** 

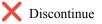
**Evaluation Data Sources:** Frontline Data

Strategy 1 Details		Reviews			
Strategy 1: Provide tutoring, small group instruction to all students that are at risk of failing.	Formative			Summative	
Strategy's Expected Result/Impact: Improve academic achievement form an F to a C as per TEA.	Oct	Jan	Mar	June	
Staff Responsible for Monitoring: Principal  Title I: 2.4, 2.5, 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction	40%	80%			
Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 1 - L2 Academic Excellence (Student Achievement) 1 - L3 Destination District (Perceptions, Facilities, Programs, Technology) 1  Funding Sources: Testing materials - 211 ESEA Title I Part A (Campus) - \$12,000, Supplies/Tutoring - 199 General Fund - \$18,274.40					



Progress Accomplished





Goal 5: EQUITY BY DESIGN El Paso ISD champions a targeted approach to universal access and system equity.

**Performance Objective 2:** By June 2024, EPISD will foster equitable access to opportunities and eliminating barriers as measured by a reduction in the percentage of long-term Emergent Bilinguals Achieving Beg/Int on TELPAS Composite Intermediate from 51% to 50% and increase Composite Advanced from 38% to 39%.

#### **High Priority**

**Evaluation Data Sources: TELPAS** 

Strategy 1 Details	Reviews				
Strategy 1: Provide resources such as books, computers and programs, and testing materials for students that have shown	n Formative			Summative	
little academic success.  Strategy's Expected Result/Impact: Improve TELPAS results at least ten percent.  Staff Responsible for Monitoring: Principal	Oct	Jan 35%	Mar	June	
Title I: 2.5, 2.6 - TEA Priorities: Connect high school to career and college, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction  Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 1  Funding Sources: General supplies - 185 SCE (Campus) - \$17,006.86, Reading materials - 211 ESEA Title I Part A	2370	33%			
(Campus) - \$1,000  No Progress  One No Progress	X Discon	tinue			